

PLANNED UN INTERVENTIONS TO SUPPORT GOVERNMENT TO ADDRESS THE EL NIÑO-INDUCED DROUGHT

Programme Activity	Lead Agency	Implementing Partners	Timeframe	Budget		
				Total	Sourced	Gap
Health and Nutrition						
Treatment of severe acute malnutrition	UNICEF	MoH, CHAL, EGPAF,	Jan 2016-March 2017	\$600,000	\$150,000	\$450,000
SAFE delivery kits (disposable)	UNICEF	MoH, CHAL	Jan - Jun 2016	\$50,000	\$0	\$50,000
Training nutrition service providers on active case finding, referrals and follow-up of malnutrition	UNICEF	MoH, CHAL, EGPAF, World Vision	Feb - Jun 2016	\$65,635	\$0	\$65,635
Orientation of doctors and nurses in children's wards on IMAM	WHO	MoH, CHAL, EGPAF, World Vision	Feb - Jun 2016	\$20,000	\$0	\$20,000
Support for integrated outreach services	WHO	MOH, CHAL, Red Cross	Feb - Jun 2016	\$100,000	\$0	\$100,000
Prevention of moderate acute malnutrition	WFP	MOH, CHAL, MAFS, FMU, DMA, Caritas, World Vision & Lesotho Redcross	January 2016- Jun 2017	\$184,920	\$0	\$184,920
Treatment of moderate acute malnutrition	WFP	MOH, CHAL, MAFS, FMU, DMA, Caritas, World Vision & Lesotho Redcross	January 2016- Jun 2016	\$84,825	\$0	\$84,825
Provision of food to maternal waiting Homes	WFP	MOH, CHAL, FMU, Red Cross	January 2016- Jun2017	\$170,000	\$0	\$170,000
School Feeding	WFP	MoE	January 2016- Jun 2017	\$7,000,000	\$3,400,000	\$3,600,000
Early Child Care and Development supplementary feeding	WFP	MoE	January 2016- Jun 2017	\$2,000,000	\$600,000	\$1,400,000
Procurement and distribution of disposable delivery packs Kit 6 and suture kit 9	UNFPA	MoH	January 2016 - Jun 2017	\$40,000	\$0	\$40,000
Education on prevention of GBV & HIV to food and water distributors, and community leaders	UNFPA	MoGYSR	Jan - May 2016	\$10,000	\$0	\$10,000
Procurement of essential RH Drugs	UNFPA	MoH, CHAL	Jan 2016 - Jun 2017	\$20,000	\$0	\$20,000
Establishment of condom distributors and provision of condoms	UNFPA	MoH, CHAL, LPPA, LENEPWA, Red Cross	Jan 2016 - Jun 2017	yet to be costed		
Provision of post exposure prophylaxis	UNFPA	MOH, CHAL, Red Cross	Jan 2016 - Jun 2017	yet to be costed		
Response to emergency related epidemics	WHO/UNICEF	MOH/CHAL/Red Cross	Jan - Jun 2016	\$80,000	\$0	\$80,000
Disease surveillance	WHO	MOH/CHAL/Red Cross, VHWS	Jan - Jun 2016	\$100,000	\$0	\$100,000
Agriculture and Food security						
Social Protection - cash for work and cash transfers	WFP	MAFS, MoFLR and MOSD	Jan 2016- Jun 2017	\$1,200,000	\$0	\$1,200,000
Promotion of sustainable production (Conservation Agriculture (CA), Home Gardening (HG) kits + Nutrition and Sustainable Land Management awareness	FAO	MAFS, MFRSC	Jan 2016- Jun 2017	\$3,000,000	\$0	\$3,000,000
Social Protection and Agriculture complementarities	FAO	MAFS and MOSD	Jan 2016- Jun 2017	\$800,000	\$370,000	\$430,000
Destocking and animal health	FAO	MAFS, MFRSC	Jan 2016- Jun 2017	\$400,000	\$50,000	\$350,000
Climate Smart Agriculture (CSA) promoted in schools	FAO	MAFS, MFRSC and NCDC (MoET)	Jan 2016- Jun 2017	\$180,000	\$0	\$180,000
Promotion of mechanical CA	FAO	MAFS	Jan 2016- Jun 2017	\$150,000	\$0	\$150,000
Institutional training on CSA among extension	FAO	MAFS	Jan 2016- Jun 2017	\$180,000		\$180,000
Training on CSA among chiefs and local representatives	FAO	MAFS, MFRSC	Jan 2016- Jun 2017	\$260,000		\$260,000
Communication of CSA among general public	FAO	MAFS, MFRSC	Jan 2016- Jun 2017	\$400,000		\$400,000
Remote Sensing and applications for Natural Resources Management (developed building on the Land Cover map 2015 of USD 450,000)	FAO	BoS, CEDAMA and others	Jan 2016- Jun 2017	\$1,300,000		\$1,300,000
Provide cash transfer support to over 35,000 Households	UNICEF	MOSD	Jan 2016 -Jun 2017	\$12,923,077	\$1,000,000	\$11,923,077
Targeting and enrollment of vulnerable households	UNICEF	MOSD	Jan 2016 -Jun 2017	\$5,000,000	\$3,500,000	\$1,500,000
Strengthening linkage between social protection and livelihoods for graduation	UNICEF	MOSD	Jan 2016 -Jun 2017	\$3,000,000	\$1,000,000	\$2,000,000
Water and Sanitation						
Water quality surveillance	WHO/UNICEF	MOH/CHAL	Jan - Jun 2016	\$24,770	\$0	\$24,770
Household water treatment	UNICEF	MOH/CHAL/Red Cross, DRWS	Jan - Jun 2016	\$64,500	\$0	\$64,500
Provision of hand washing facilities in schools	UNICEF	MOH/CHAL/Red Cross, DRWS	Jan - Jun 2016	\$192,500	\$0	\$192,500